

ICT Monitor MBO 2013

saMBO-ICT

Kennisnet

Achtergrond van de ICT Monitor MBO

- Initiatief van saMBO-ICT en Kennisnet
- Geeft breed beeld over de stand van de ICT in MBO
- Eenvoudig in te vullen
- Gericht op de managementaspecten van ICT
- Uitbreiding op “Vier in balans” (ICT in het onderwijs)
- Wordt jaarlijks herhaald, met trendanalyses
- Deelnemers krijgen eigen positie tov hun groep
- Rapportages komen deze maand beschikbaar

Onderwerpen in de ICT Monitor

1. Organisatie van de ICT

- Structuur
- Kwaliteit
- Leveranciersmanagement
- Samenwerking

2. Visie op ICT

- Ambitie
- Capaciteit
- Architectuur
- Innovatie
- Informatiebeveiliging

3. Infrastructuur

- Werkplekken, werkplekdiensten
- Servers en opslag

4. Applicaties

- Bedrijfsvoering
- Onderwijs
- Cloud

5. Projecten

- Gebruik businesscases
- Lopende projecten

6. Personeel

- Zelf doen of uitbesteden
- Formatie voor ICT

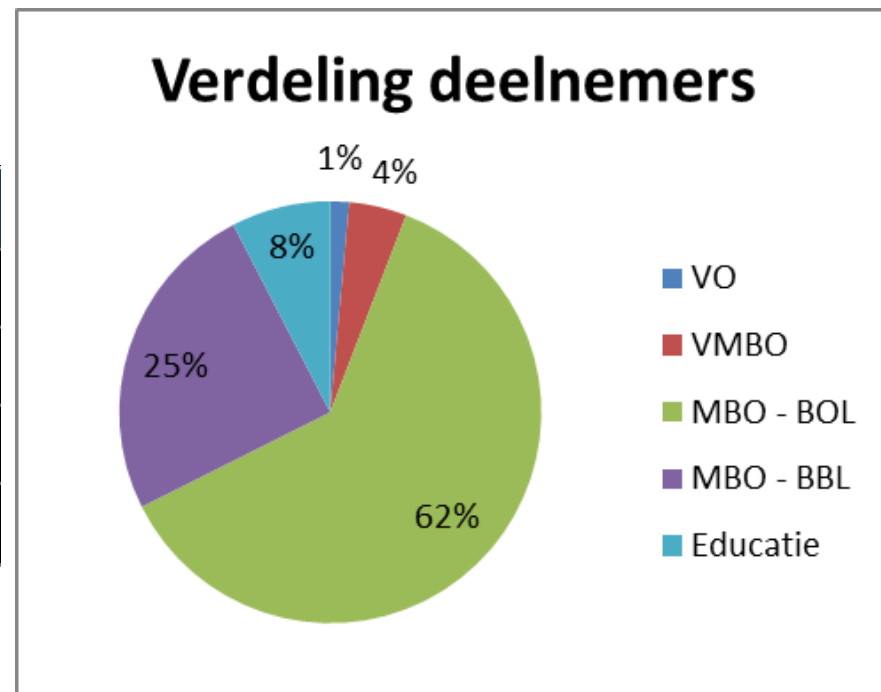
7. Financiën

- Uitgaven 2012
- Begroting 2013
- Kengetallen

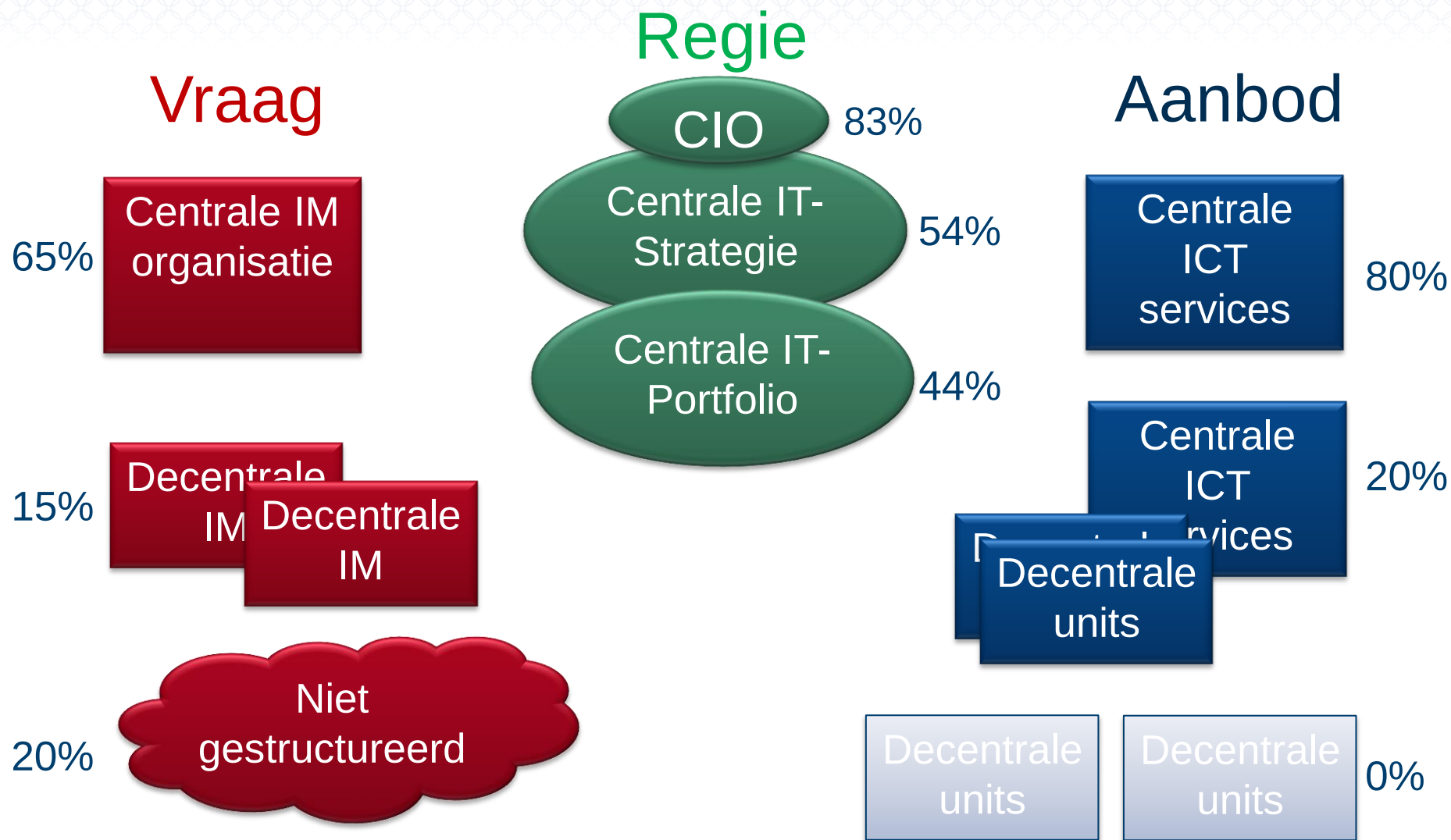
Deelnemers ICT Monitor MBO 2013

- 24 MBO-instellingen, waarvan 1 AOC en 1 Vakschool
- Categorisering naar aantal deelnemers

Categorie	aantal	min	max
Klein	6	0	7000
Gemiddeld	7	7000	10000
Groot	6	10000	15000
Zeer groot	5	15000	40000

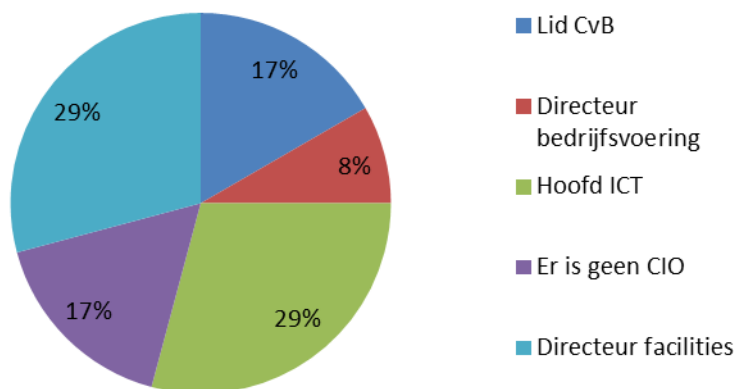


1. Organisatie van de ICT: structuur

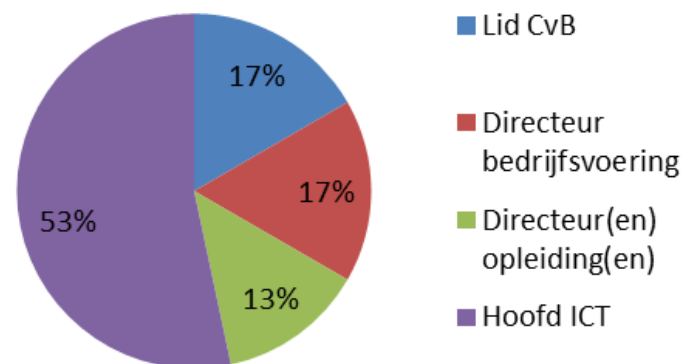


1. Organisatie van de ICT: CIO & budget

Positie van de CIO

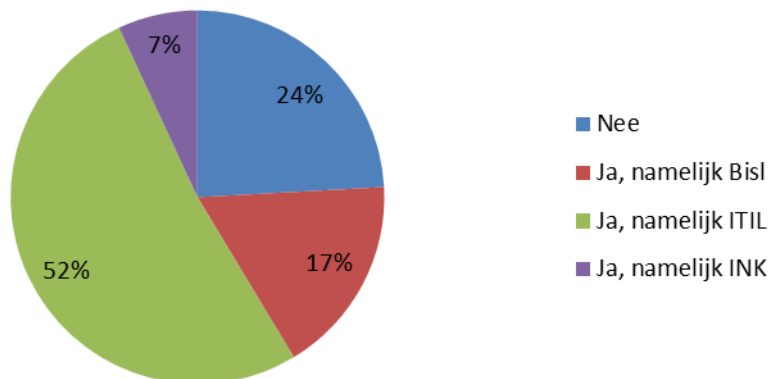


Budgethouder ICT

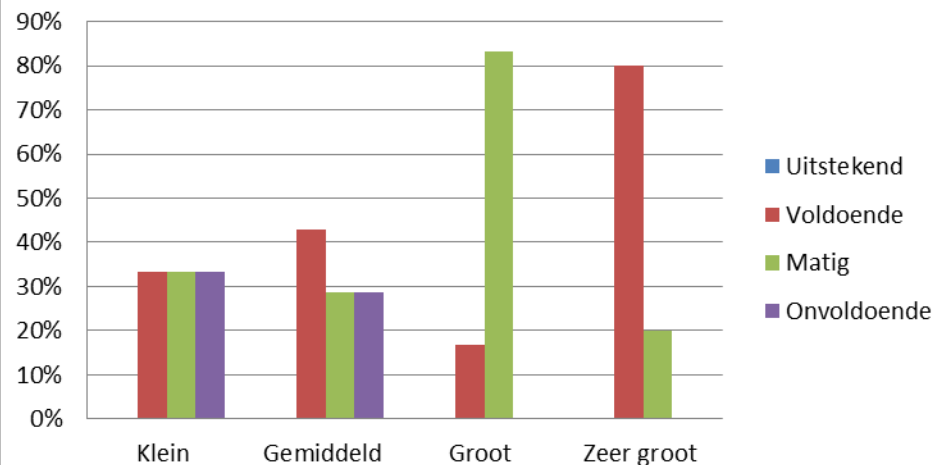


1. Organisatie van de ICT: kwaliteit

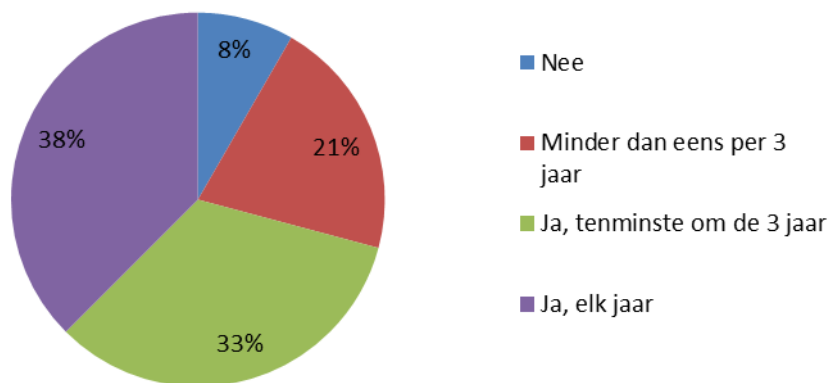
Kwaliteitsmodel ingevoerd?



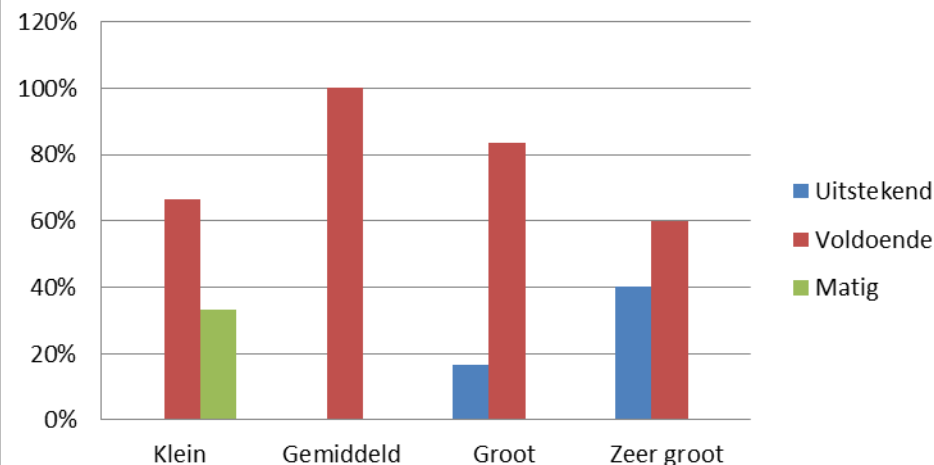
Formuleren gebruikers hun wens?



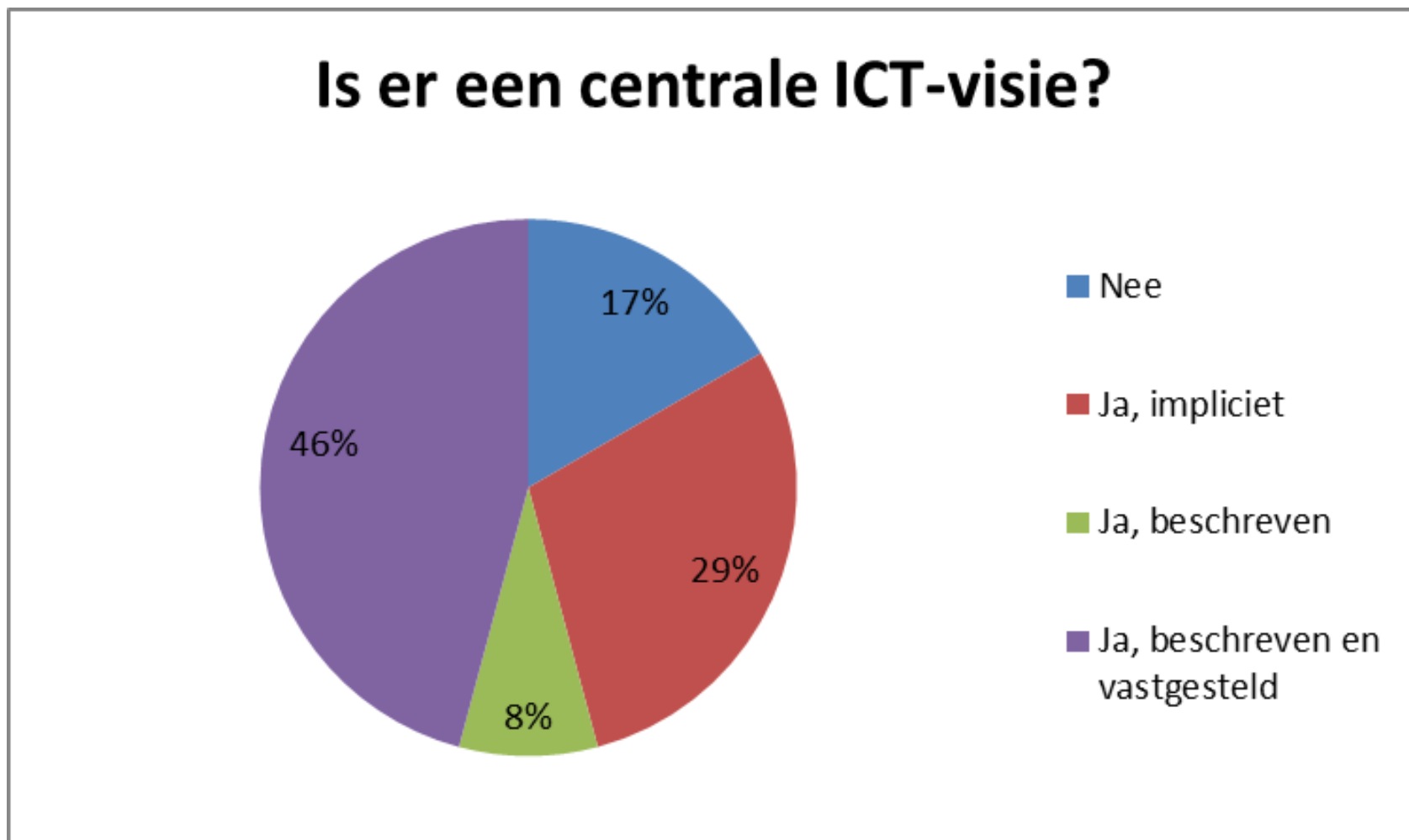
Klanttevrededheidsmeting?



Zelfbeoordeling kwaliteit ICT-services

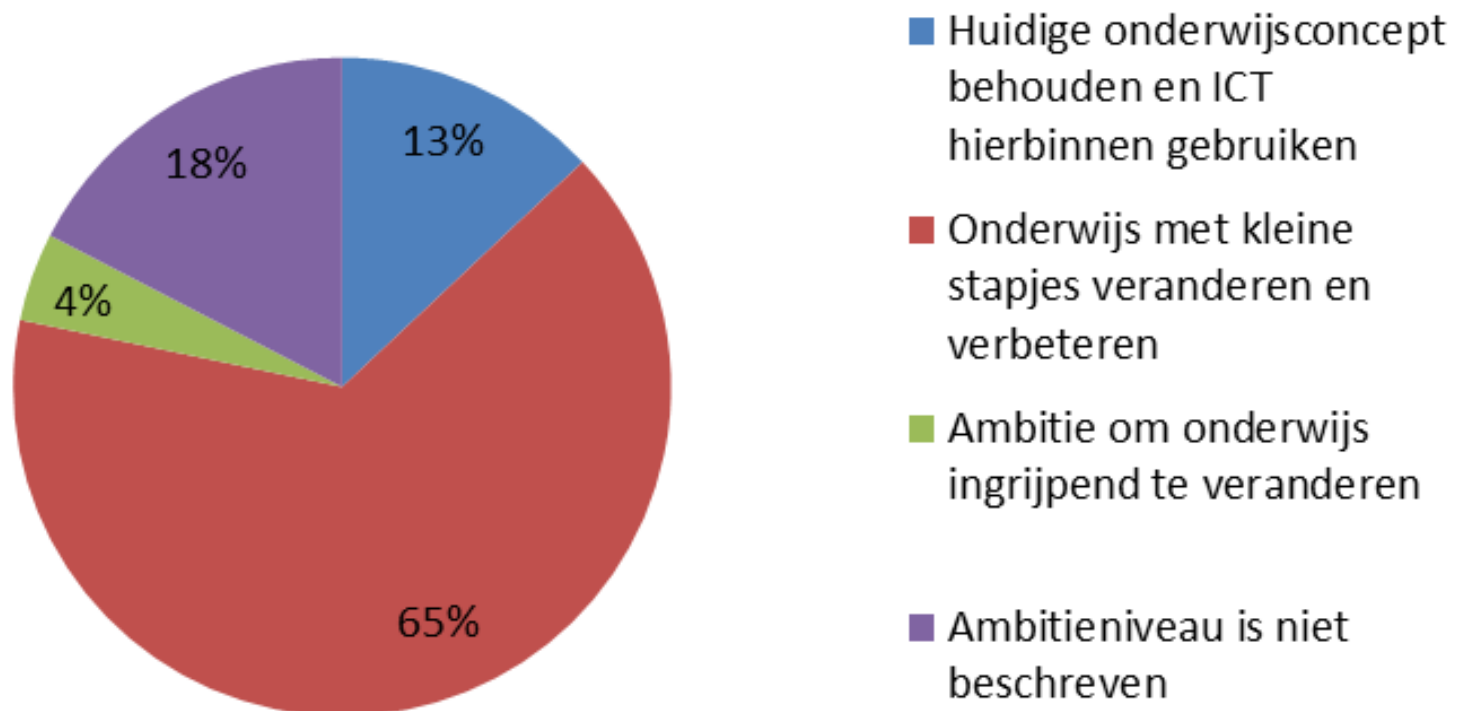


2. Visie op ICT: formeel beleid

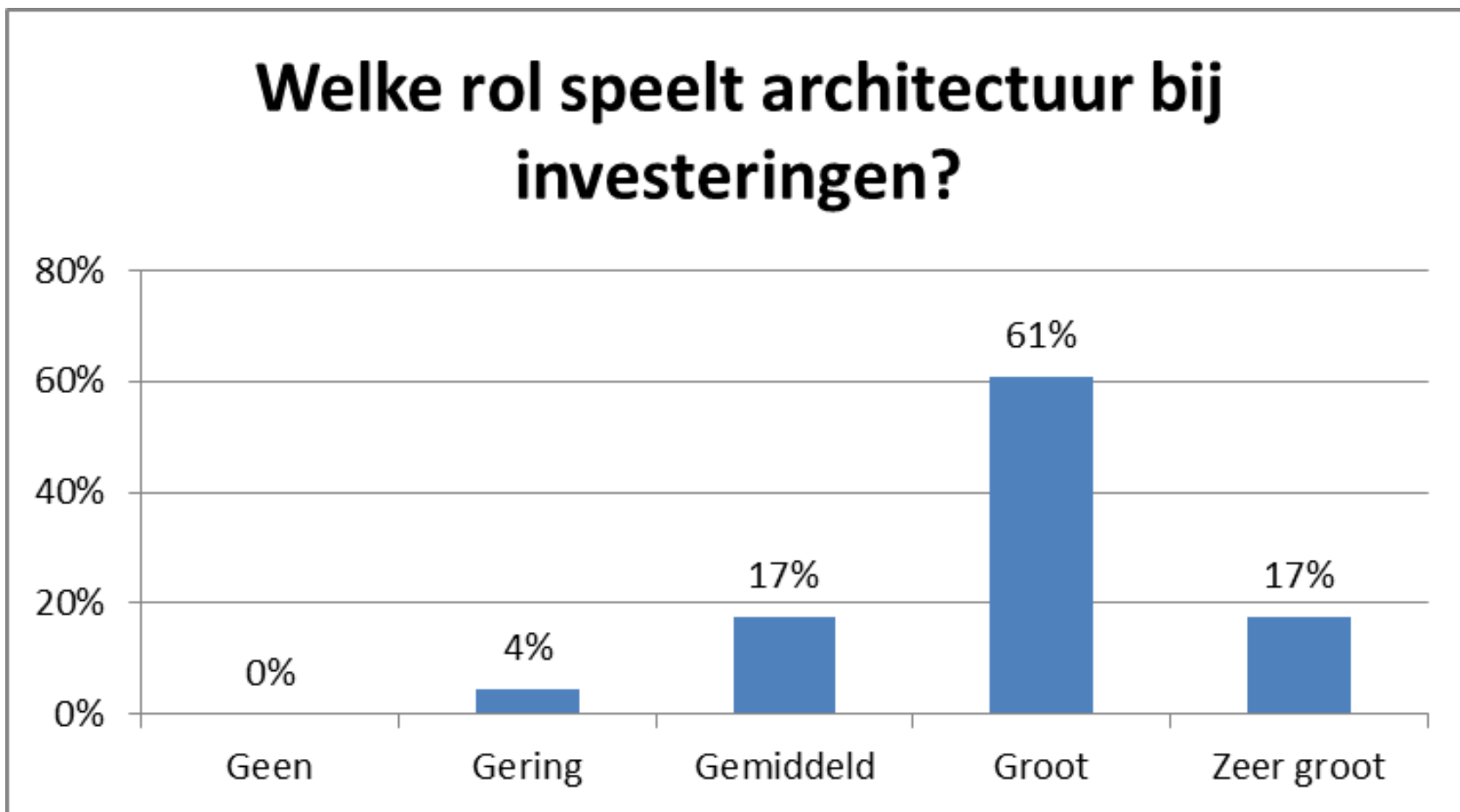


2. Visie op ICT : onderwijs

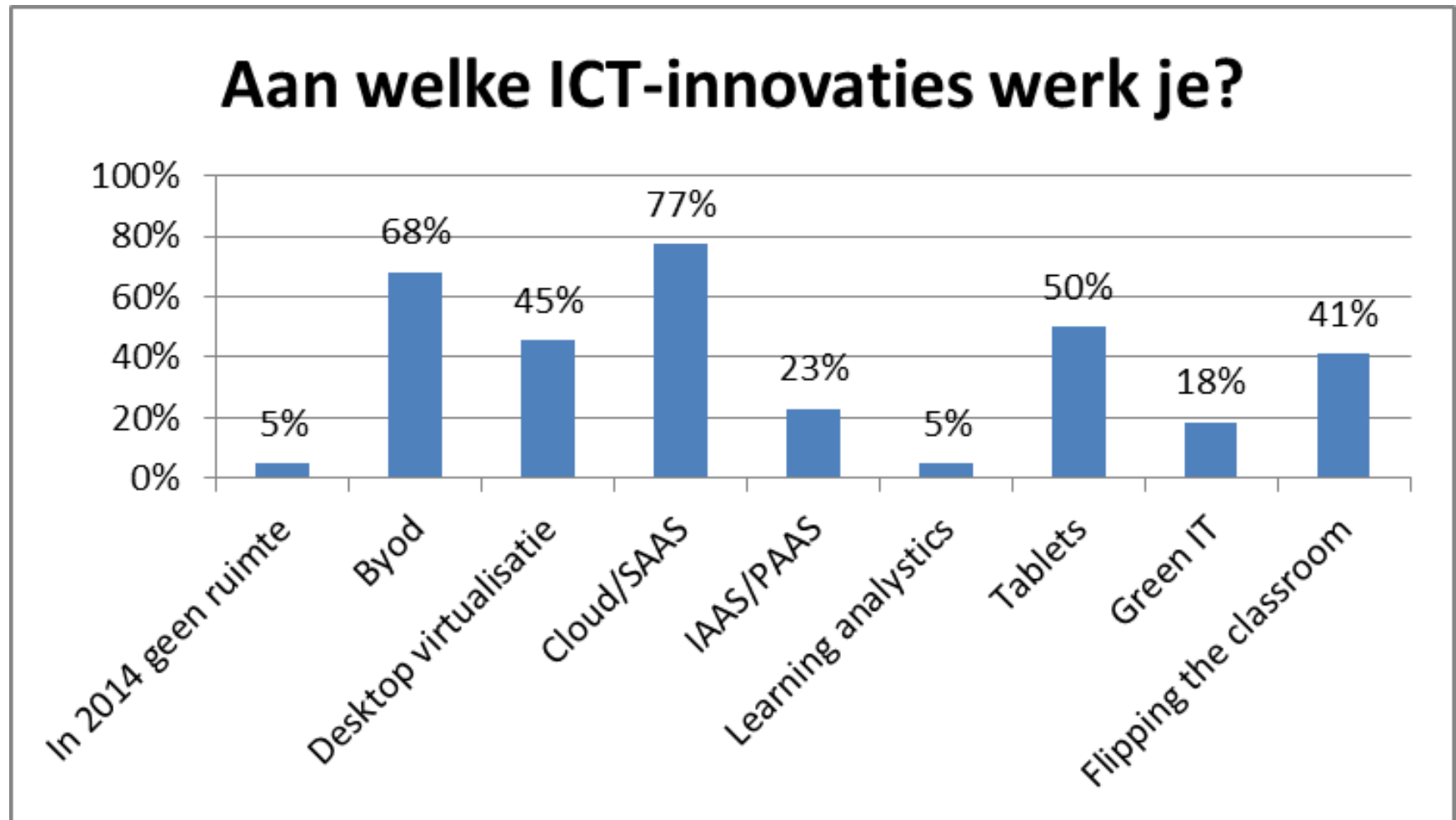
Ambitie met ICT in het onderwijs



2. Visie op ICT: architectuur

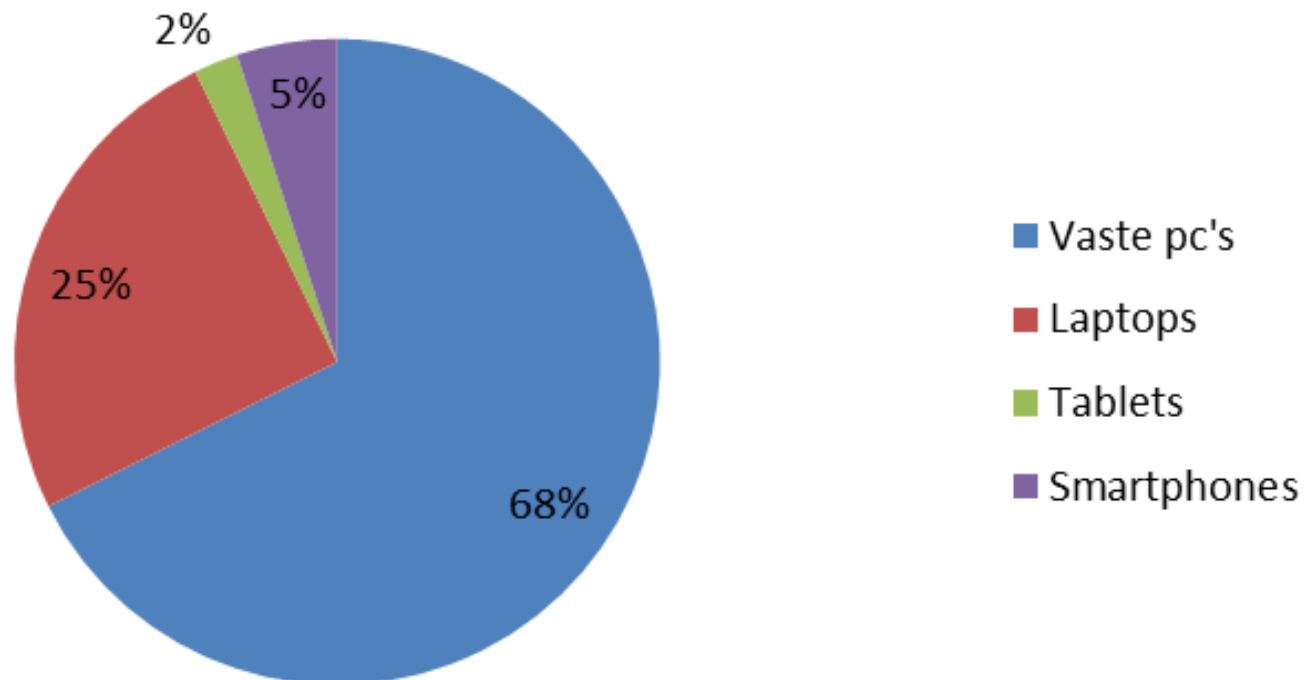


2. Visie: Innovatie

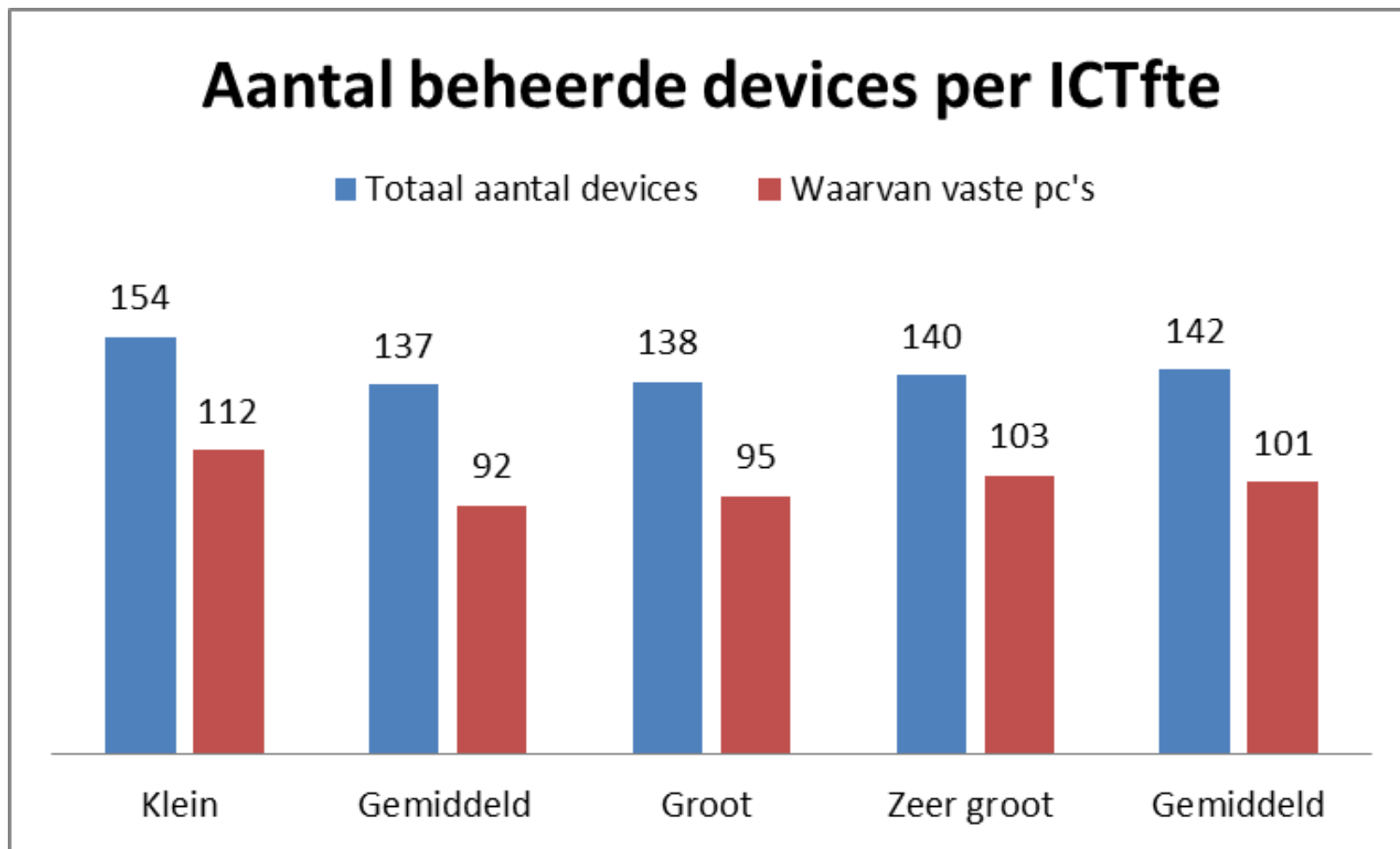


3. Infrastructuur: devices

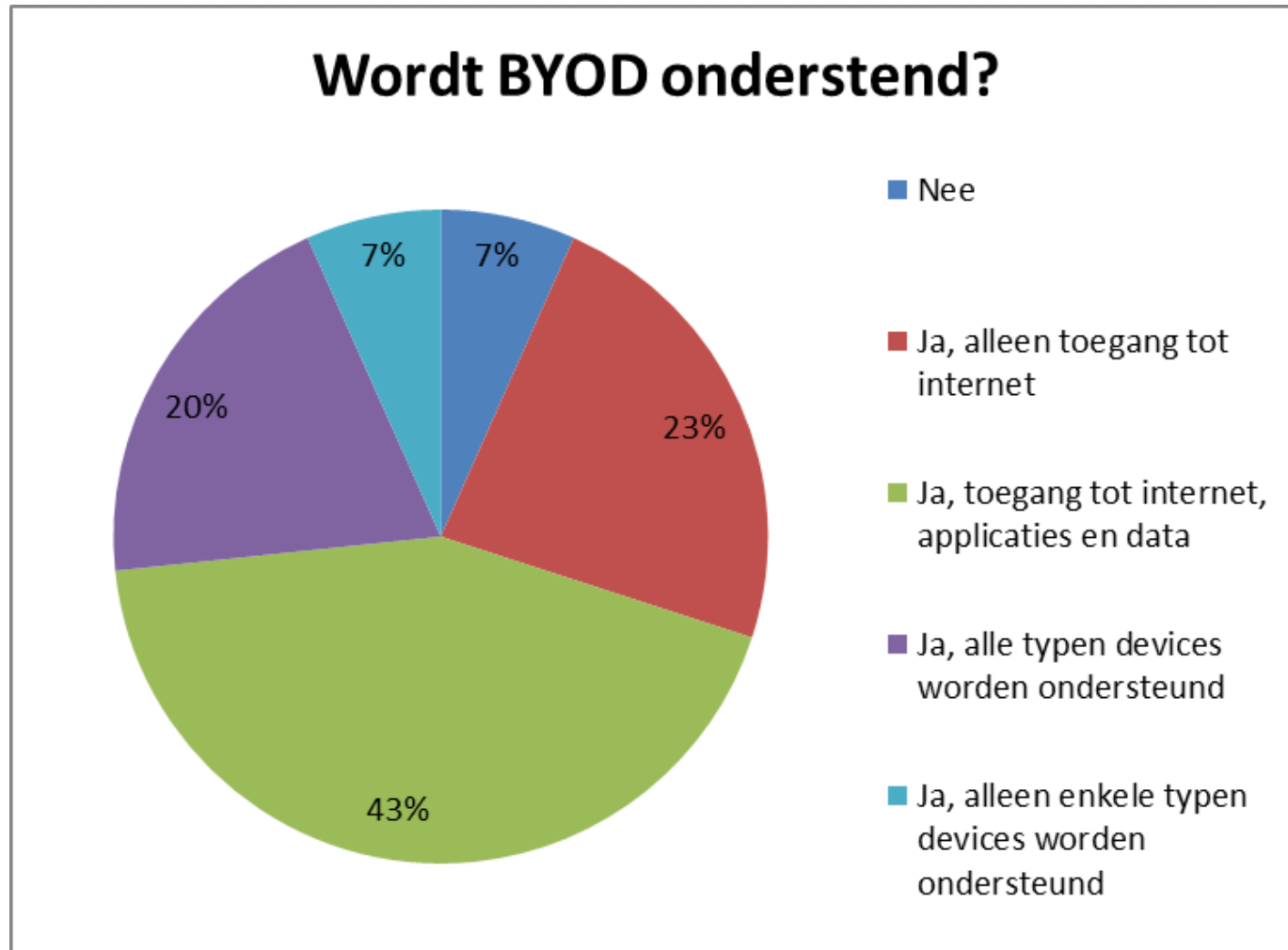
Verdeling van type devices in beheer



3. Infrastructuur: beheerde devices

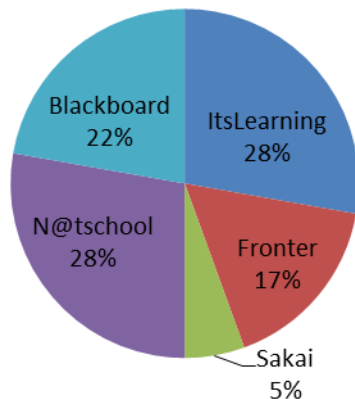


3. Infrastructuur: BYOD

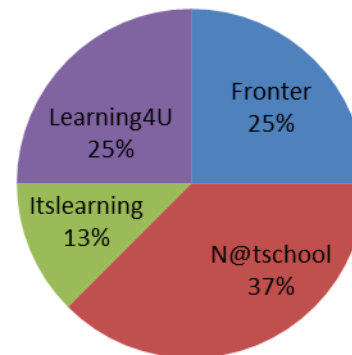


4. Applicaties: onderwijs

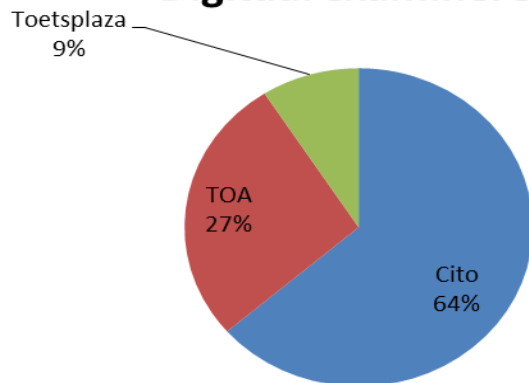
ELO



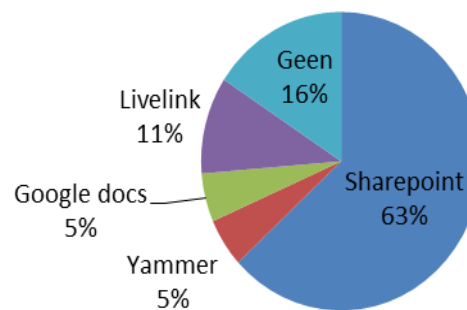
Portfolio



Digitaal examineren

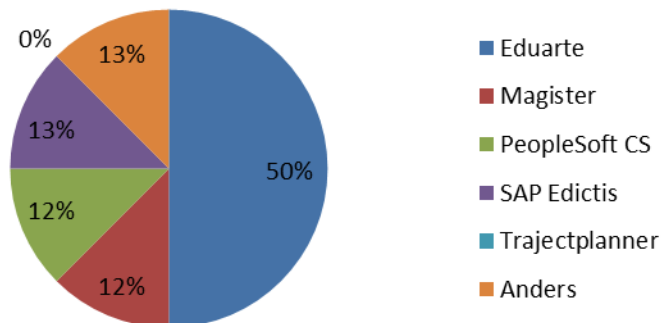


Collaboration

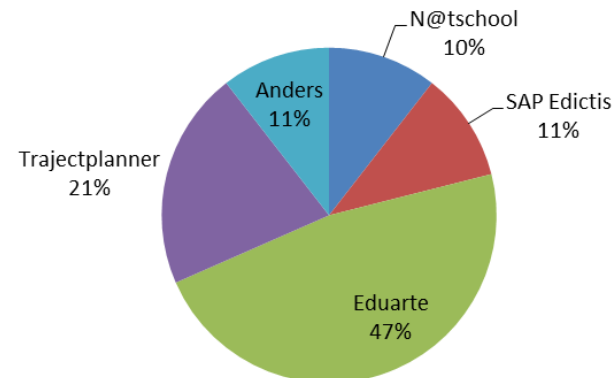


4. Applicaties: administratie

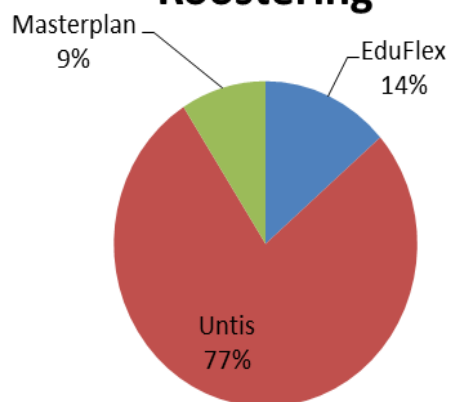
Studenteninformatiesysteem



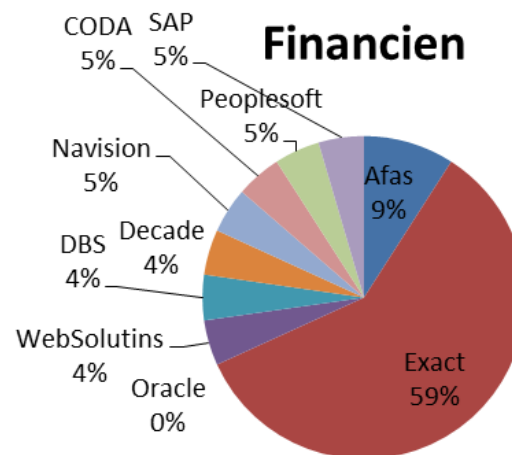
Studiebegeleiding



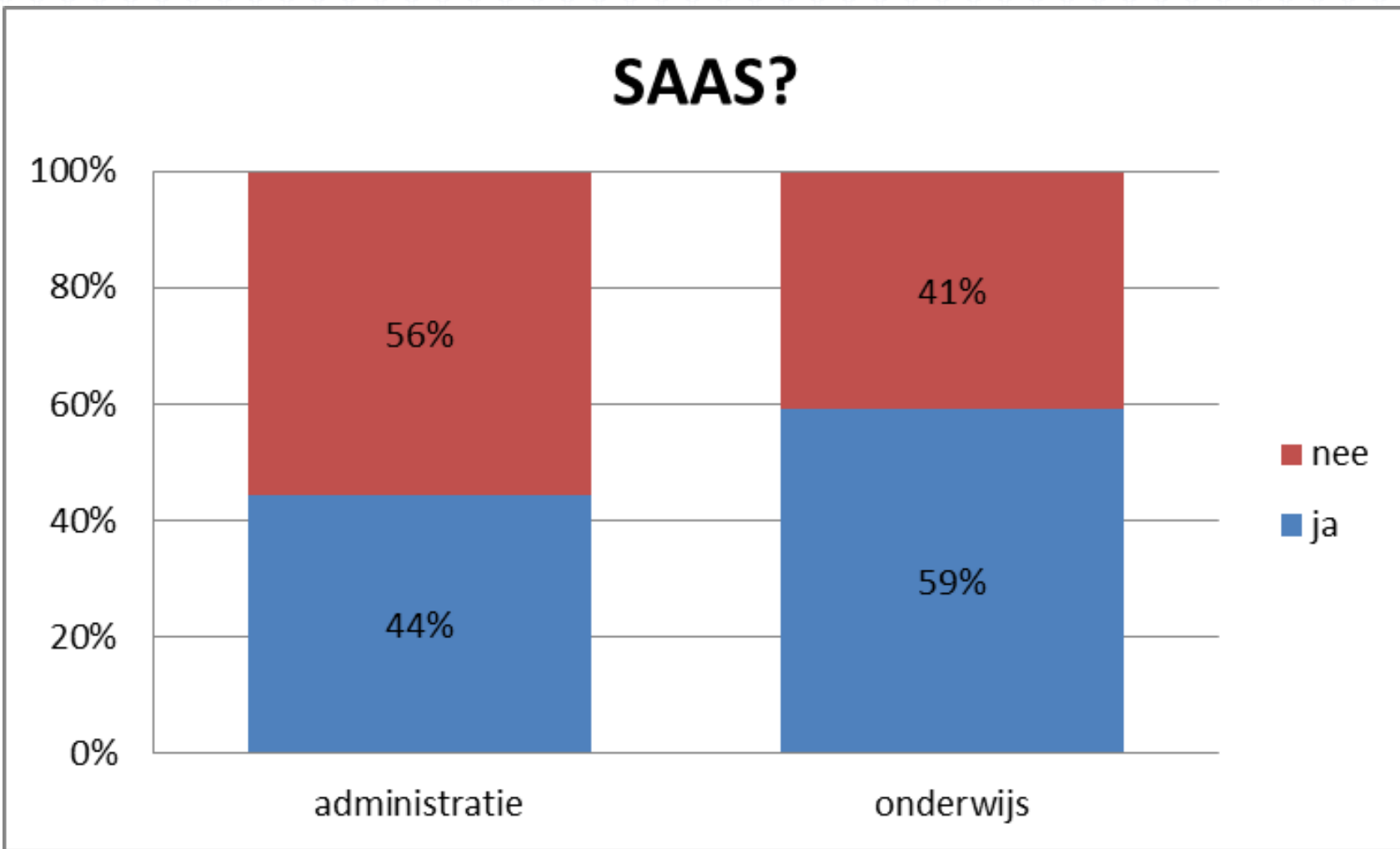
Roostering



Financien



4. Applicaties: SAAS-percentage



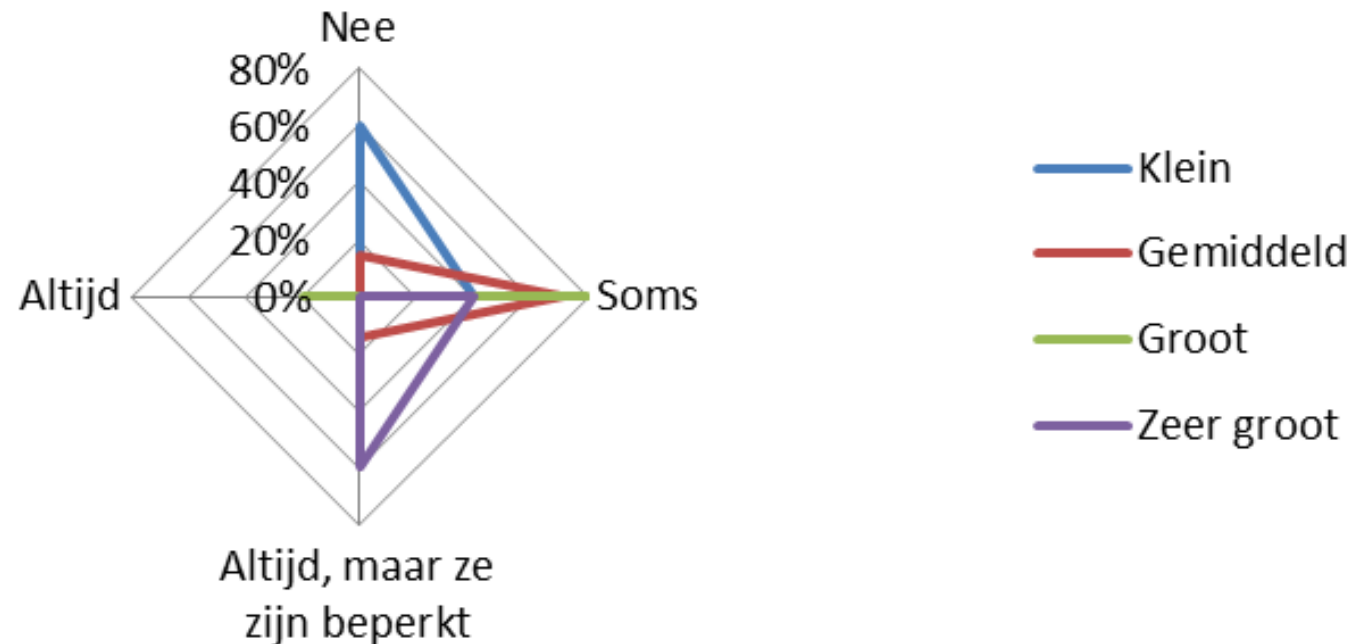
5. Projecten

Men werkt aan de volgende projecten:

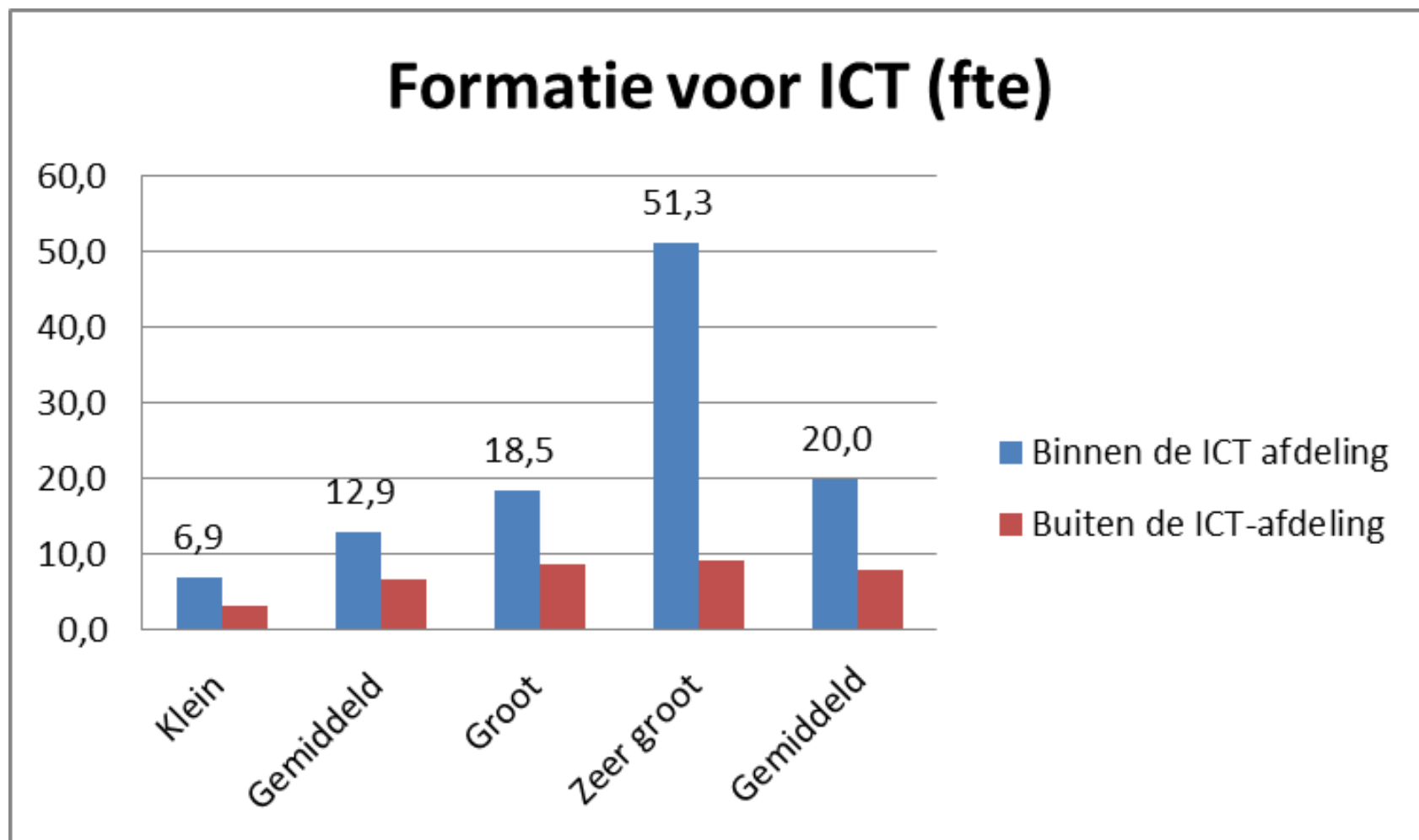
- Wifi/draadloos netwerk (33%)
- VDI (33%)
- Datacentrum/SAN (20 %)
- Werkplekken (15%)
- Nieuw OS (12%)
- Vervanging ELO/HRM/LAS...
- Factuurscanning, aanwezigheidsregistratie....

5. Projecten

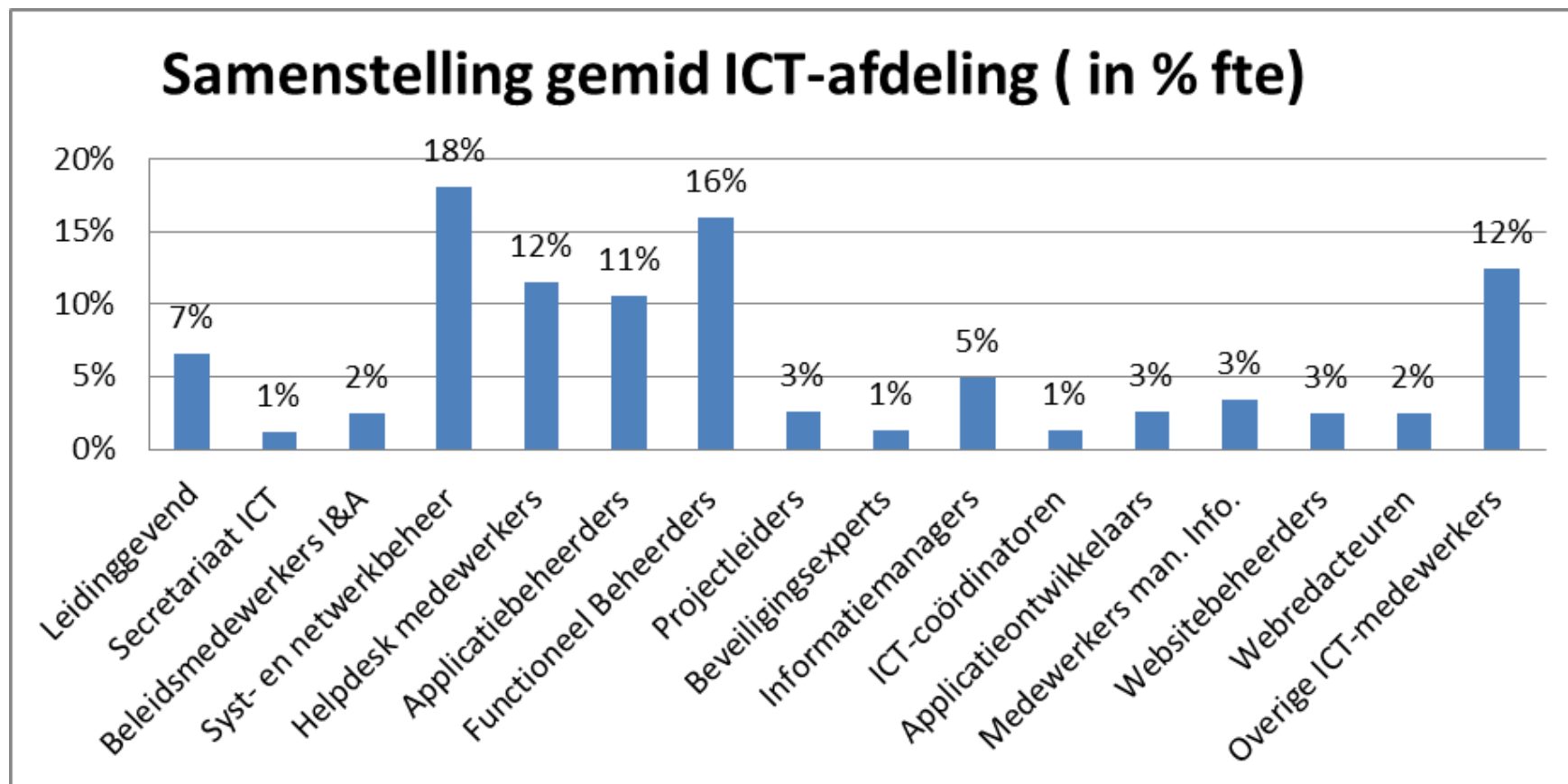
Wordt de businesscase later nog gebruikt voor batenmanagement?



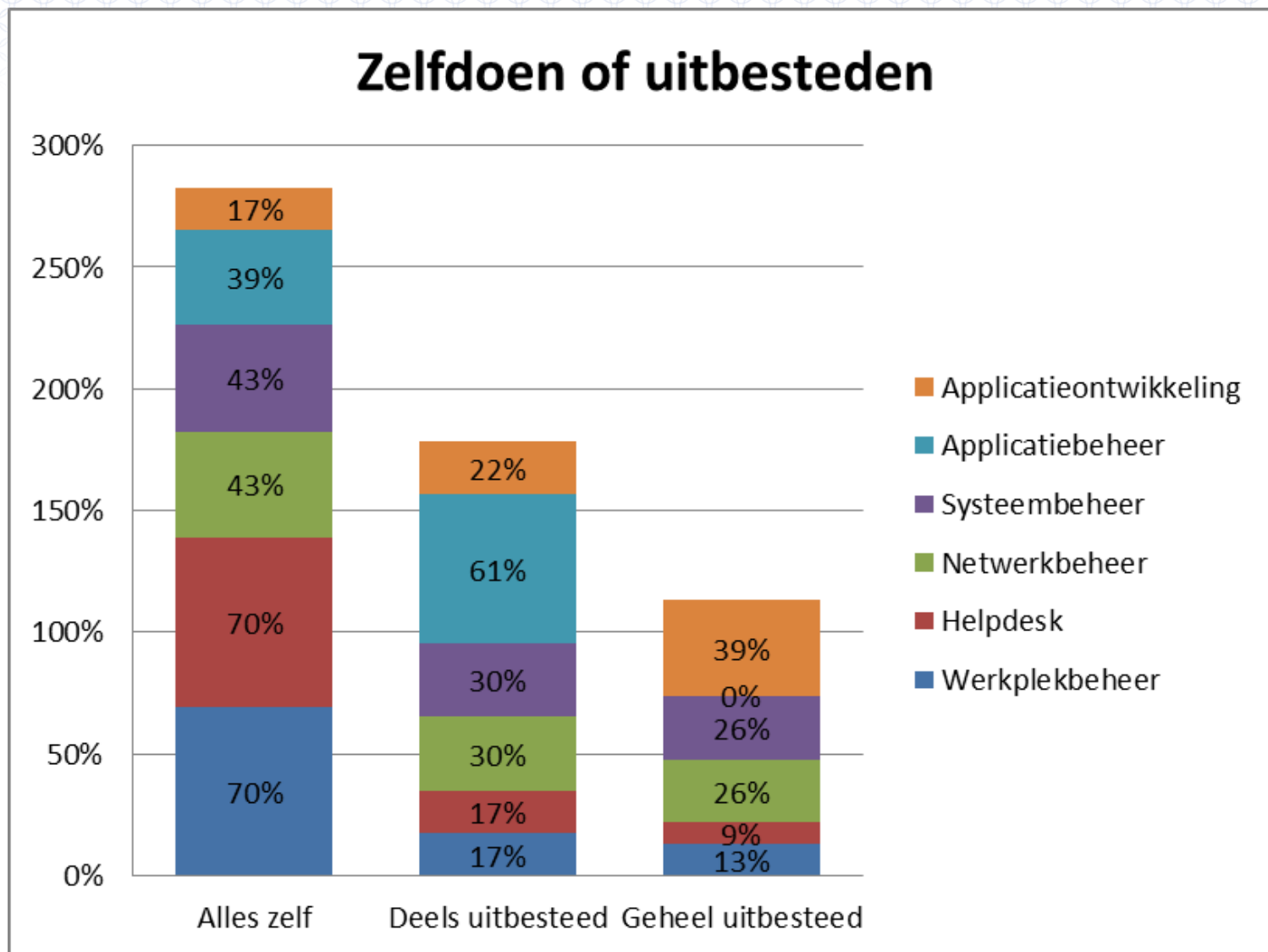
6. Personeel: omvang ICT-organisatie



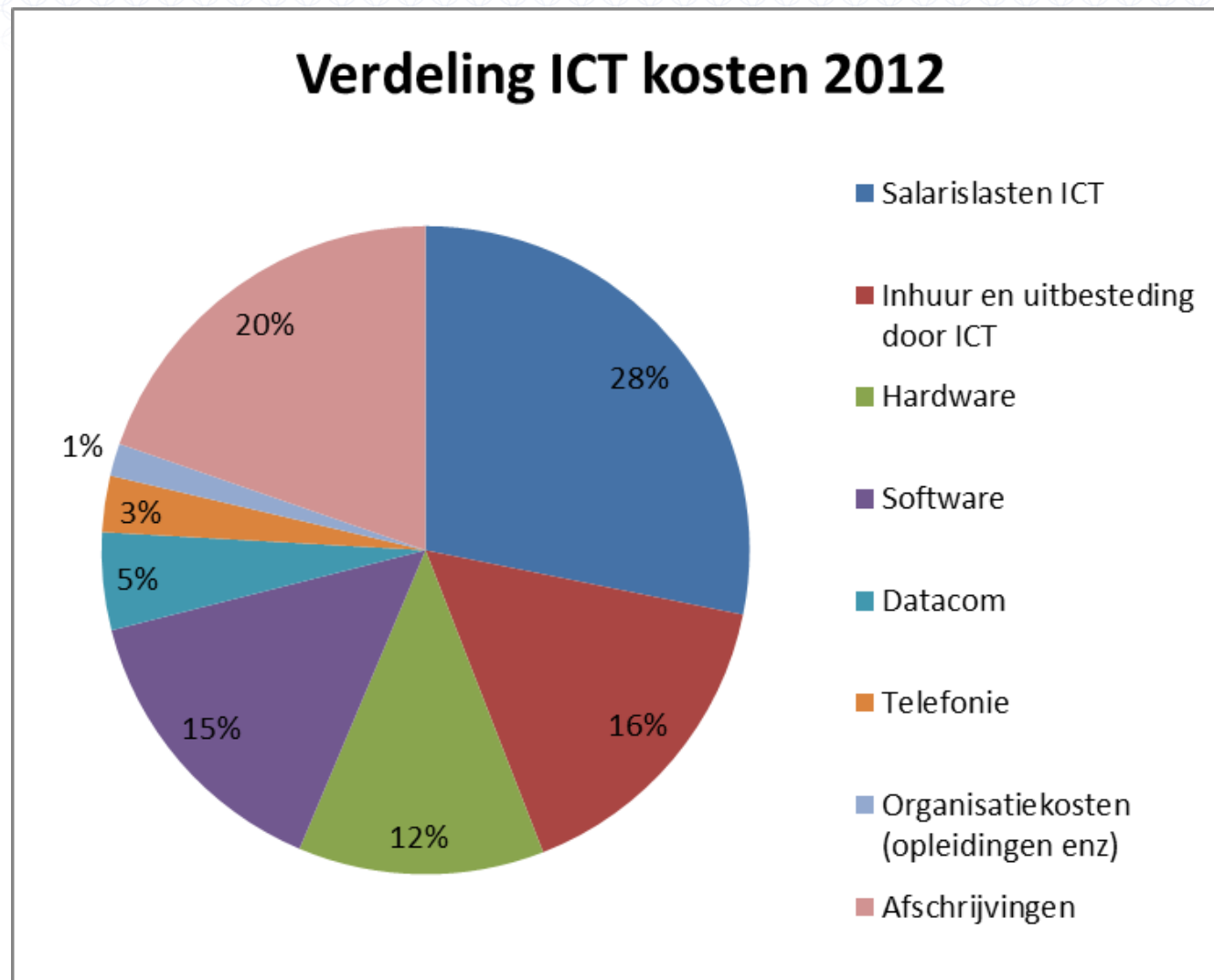
6. Personeel: eigen formatie



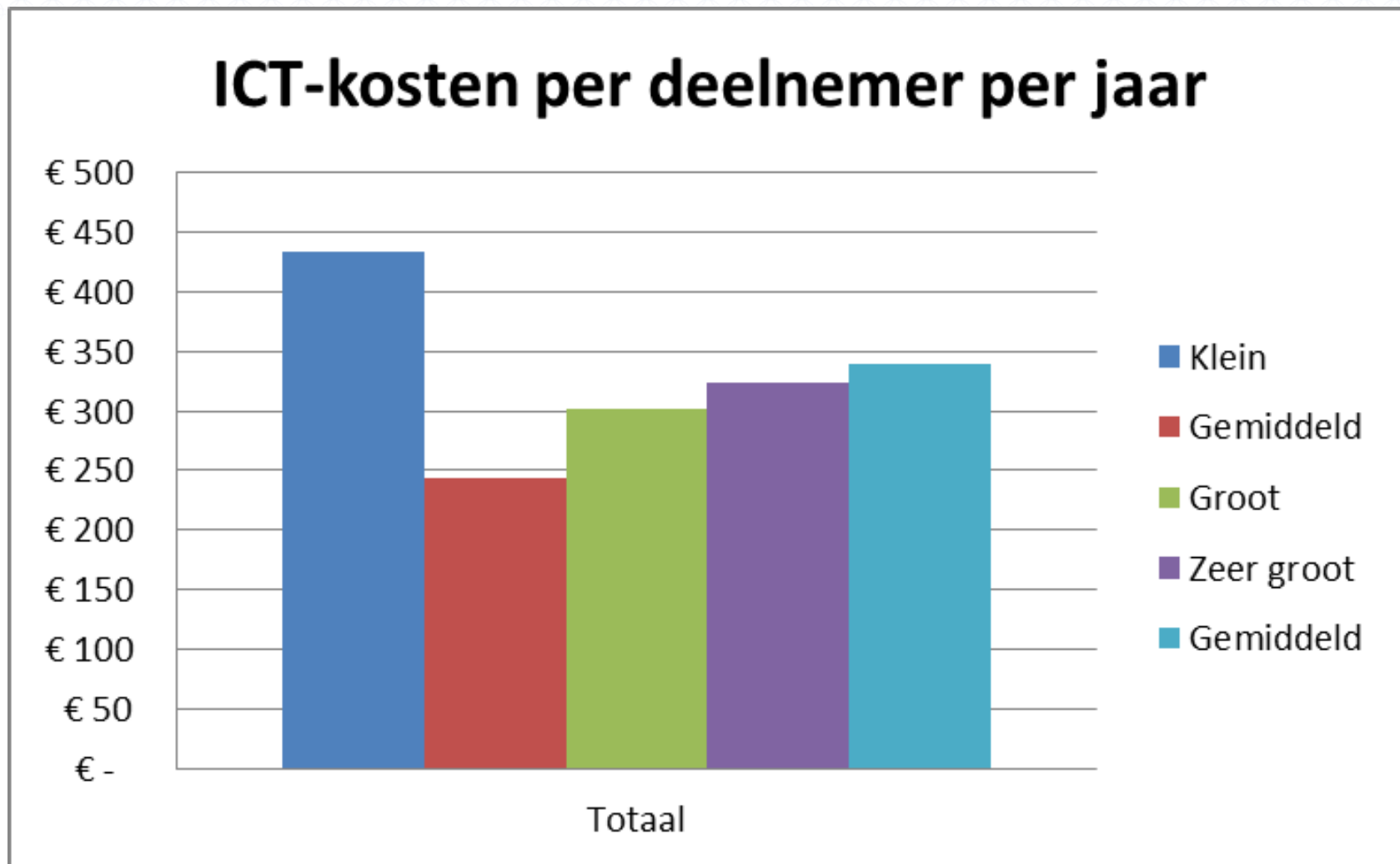
6. Personeel: zelf doen of uitbesteden



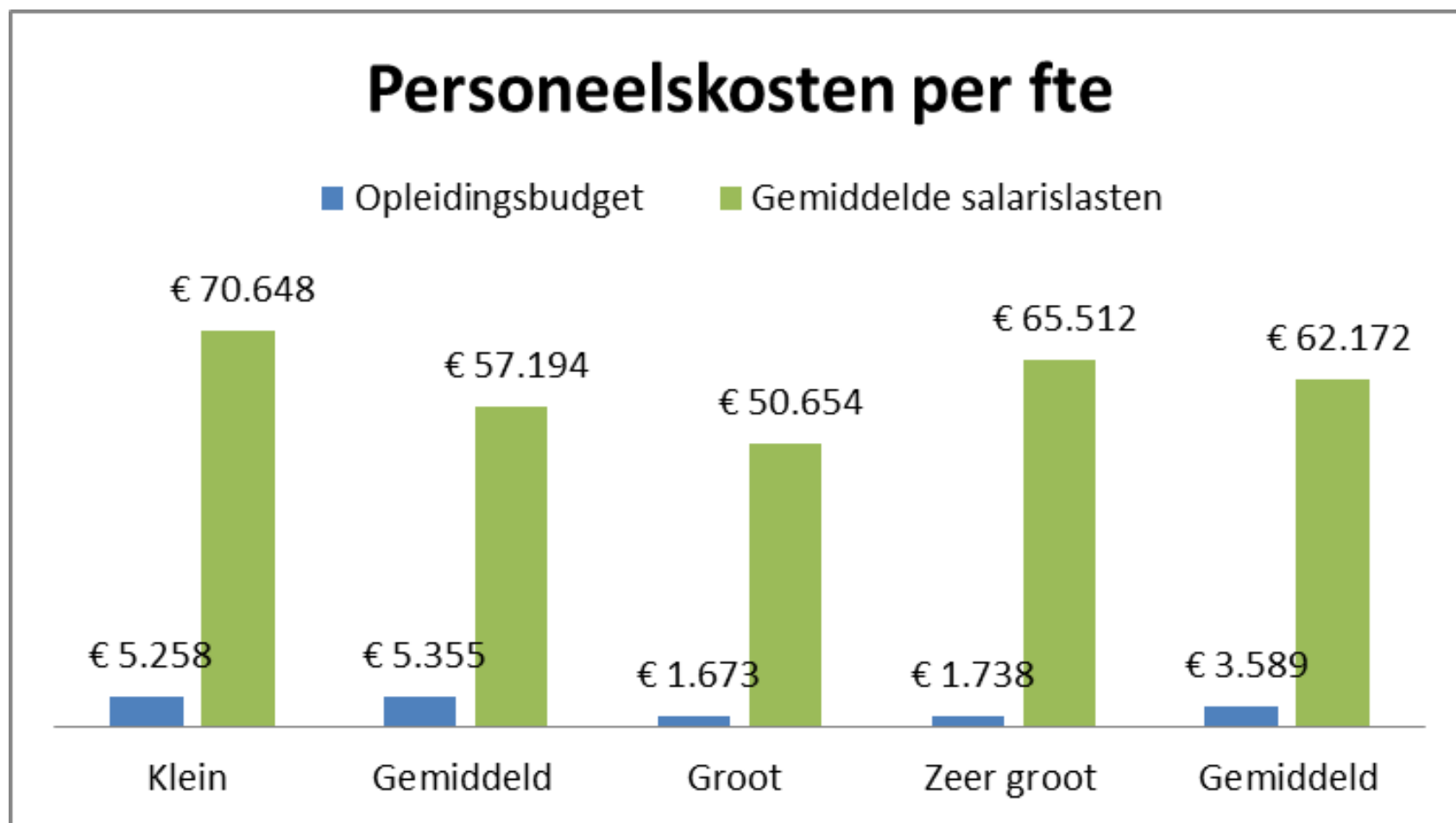
7. Financiën



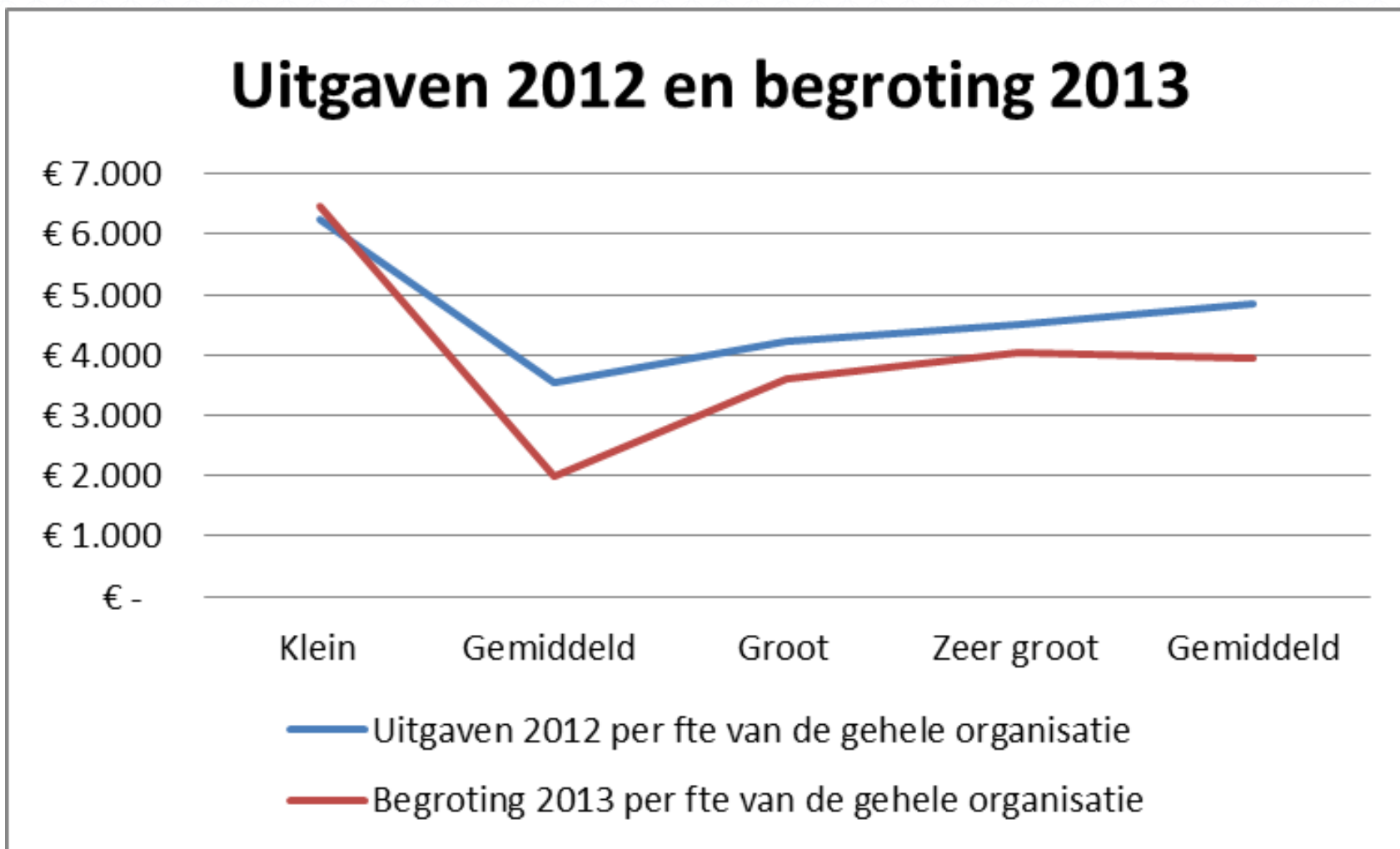
7.Financien



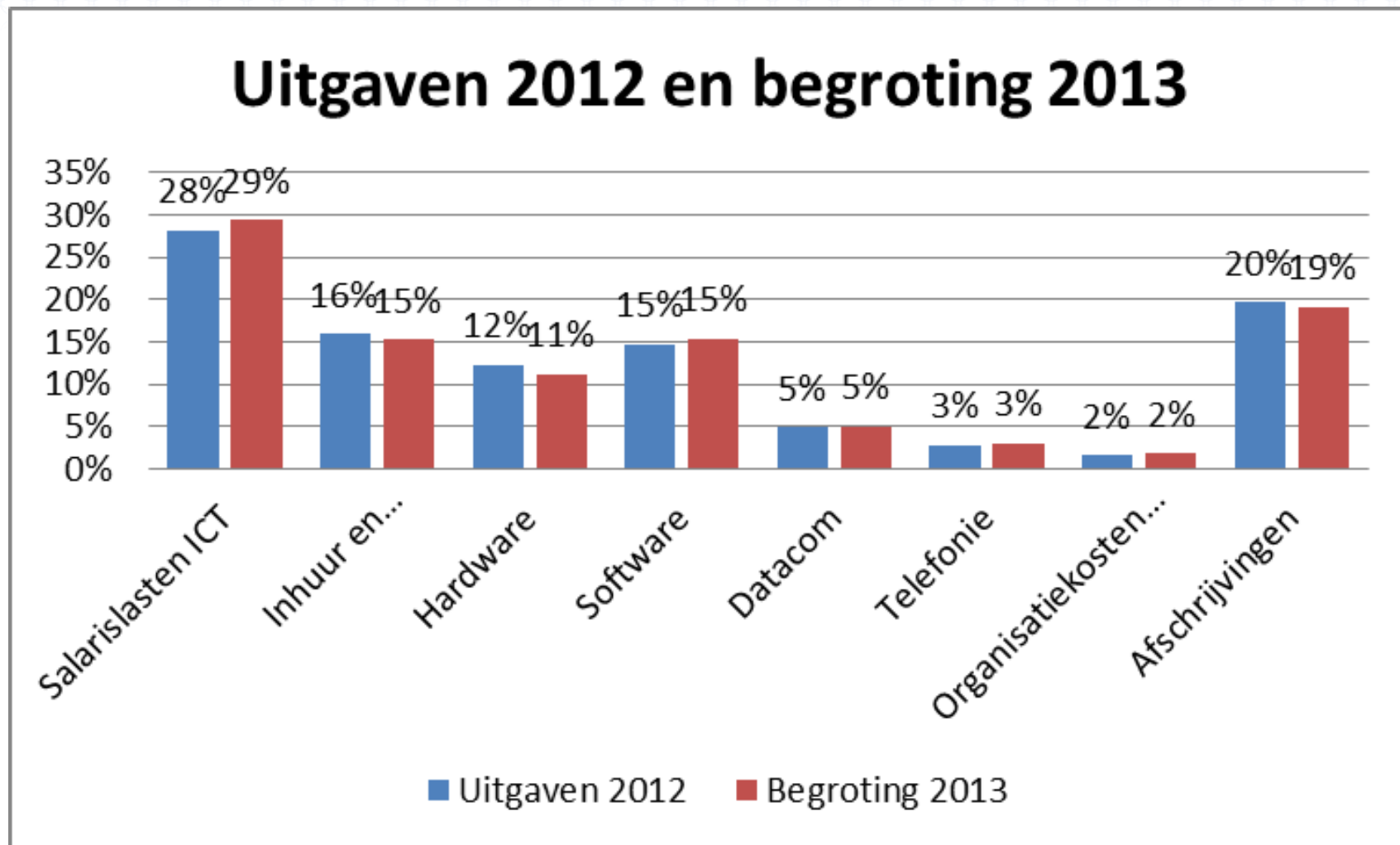
7. Financiën



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Deelnemers 2013

Aeres Groep / Groenhorst
Regio College
ROC Mondriaan
Graafschap College
ROC Kop van Noord-Holland
Aventus
ROC Horizon College
Onderwijsgroep Tilburg
ROC Nova college
ROC Leeuwenborgh
Stichting ROC Summa College
Friesland College

Helicon Opleidingen
Noorderpoort
Grafisch Lyceum Utrecht
ROC de Leijgraaf
MBO Amersfoort
ROCvA, ROCF, VOVA
ROC Rivor
Hoornbeeck College
ROC van Twente
Drenthe College
Alfa-college
Roc Arcus College